



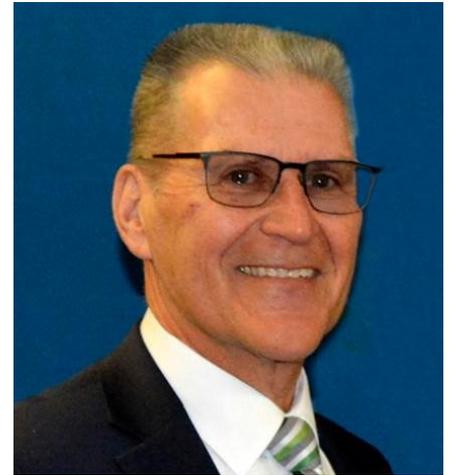
OHIO

# ANNUAL REPORT 2019

Franklin County Emergency Management and  
Homeland Security



# Message from the Chairman



**William F. Vedra, Jr.  
Chairman**

On behalf of the Franklin County Emergency Management and Homeland Security Executive Committee, I am pleased to present the 2019 Annual Report for Franklin County Emergency Management and Homeland Security. The report reflects another year of the dedication and exceptional service that the Agency provides to all 42 jurisdictions and the citizens of Franklin County.

2019 was an exciting year of advancement for the Agency. Director Young and the staff embraced new responsibilities as the agency increased its duties and personnel with the integration of Franklin County Homeland Security and Regional Communications. The unification was strongly supported by the Executive Committee and the Franklin County Board of Commissioners with the objective to create a single “All-Hazards” agency for Franklin County.

The Agency successfully expanded the use of ALERT Franklin County by offering community based keywords for safety text messaging for local suburbs. Local Jurisdictions now have the option to utilize a permanent community keyword or zip code to convey event specific information and/or public safety alerts. Additionally, FCEM&HS partnered with the Mid-Ohio Regional Planning Committee to offer Air Quality Alert notifications through Alert Franklin County for residents.

Director Young continued to generate and sustain multi-agency and multi-jurisdictional partnerships with public safety, health, local government and nongovernmental agencies as well as private sector partners and surrounding counties throughout the central Ohio region.

The members of the Executive Committee who represent all 42 Franklin County jurisdictions are dedicated to achieving the highest level of preparedness for the safety of our citizens. We would like to offer our sincere gratitude to the entire staff and we look forward to another successful year ahead. In 2020, FCEM&HS will host the Franklin County Complex Coordinated Terrorist Attack Full-Scale Exercise and complete a coordinated county-wide plan to further ensure that Franklin County is better prepared to respond to the emerging threats that exist today.

William F. Vedra, Jr.  
FCEM&HS Executive Committee Chairman

# Message from the Director



**Jeffrey J. Young**  
Director

Throughout my career in public service there continues to be an undeniable truth in the fact that change is constant. This past year was no different as Franklin County Emergency Management and Homeland Security (FCEM&HS) experienced significant change as it expanded its duties and continued to evolve as an “All-Hazards” agency supporting the communities that comprise Franklin County.

In the years following 9/11, the Franklin County Commissioners created the Franklin County Office of Homeland Security and Regional Communications to manage a variety of programs and grants offered by the U.S. Department of Homeland Security to safeguard and prepare central Ohio for acts of terrorism. The important work performed by this professional and proactive agency has continually evolved throughout the years transitioning its focus from programs targeting international terrorism and federal grant funding to programs centering on the present-day potential for domestic terrorism and homegrown extremism as well as increased reliance on state funding and local resources.

In 2019, Kathy Crandall, the Director of the Franklin County Office of Homeland Security and Regional Communications announced her plan to transition into a well-earned retirement. While working with Director Crandall, the Franklin County Administration and the FCEM&HS Executive Committee evaluated the opportunity to merge the Office of Homeland Security and Regional Communications into FCEM&HS. The evaluation was deemed to present an excellent opportunity to leverage the strengths and technical abilities of each organization creating a true “All-Hazards” agency that would prepare and protect Franklin County before, during, and after natural and human-made disasters.

In July, the Franklin County Commissioners entered into an agreement to merge the Office of Homeland Security and Regional Communications into FCEM&HS. The merge and collaboration has brought the role of Homeland Security Coordinator, Franklin County Communications Coordinator/911 Coordinator and Fiscal Support Specialist to the agency joining the other staff members all working to create resilient communities.

I hope you find the information in this annual report both informative and encouraging. It outlines the variety of programs and functions not only supporting every jurisdiction within Franklin County from the largest to the smallest, but it is also focused on the Franklin County goal of “Providing the Best Services to Every Resident Every Day”.

Jeffrey J. Young  
FCEM&HS Director

# Our Mission

Franklin County Emergency Management and Homeland Security (FCEM&HS) coordinates and prepares for all-hazards disaster planning, community education, warning, training, grant funding, response, and recovery efforts in order to prepare and protect the citizens of Franklin County before, during, and after natural and man-made disasters.

FCEM&HS is authorized under Chapter 5502 of the Ohio Revised Code (ORC) and organized under the 1988 Countywide Agreement to coordinate countywide all-hazards emergency management and disaster preparedness functions for the 42 local government jurisdictions of Franklin County.

# Authority Jurisdictions Supported

City of Bexley	Village of Harrisburg	Pleasant Township
Blendon Township	City of Hilliard	Prairie Township
Village of Brice	Jackson Township	City of Reynoldsburg
Brown Township	Jefferson Township	Village of Riverlea
Village of Canal Winchester	Village of Lockbourne	Sharon Township
Clinton Township	Madison Township	Truro Township
City of Columbus	Village of Marble Cliff	City of Upper Arlington
City of Dublin	Mifflin Township	Village of Urbancrest
Franklin Township	Village of Minerva Park	Village of Valleyview
City of Gahanna	City of New Albany	Washington Township
City of Grandview Heights	Norwich Township	City of Westerville
City of Grove City	Village of Obetz	City of Whitehall
City of Groveport	Perry Township	City of Worthington
Hamilton Township	Plain Township	Franklin County

# Executive Committee

The Franklin County Emergency Management & Homeland Security Executive Committee is comprised of 14 representatives from various municipalities, townships and villages in Franklin County. The committee oversees the overall operations and policies for the agency.

## \* Committee Chair

William F. Vedra, Jr.  
Deputy City Administrator/Public Safety Director  
City of Grove City

Kevin Boyce  
Franklin County Commissioner  
Alternate: Ken Wilson

Marilyn Brown  
Franklin County Commissioner  
Alternate: Mike Hochron

Dana McDaniel  
Dublin City Manager  
Alternate: Interim Police Chief Justin Paez

Dan Ralley  
Upper Arlington Interim City Manager  
Alternate: Fire Chief Lyn Nofziger

Kim Maggard  
Mayor City of Whitehall  
Alternate: Fire Chief Preston Moore

Dallas Baldwin  
Franklin County Sheriff  
Alternate: Chief Jim Gilbert/Major Carl Hickey

Franklin County  
Christian Selch  
IT/Planning Director City of Columbus  
Alternate: Patti Austin

## \* Committee Vice Chair

David Collinsworth, City Manager  
City of Westerville  
Alternate: Fire Chief Brian Miller

John O'Grady  
Franklin County Commissioner  
Alternate: Erik Janas

Andrew J. Ginter  
Mayor City of Columbus  
Alternate: Kenneth Paul

Ike Stage  
Mayor City of Grove City  
Alternate: William F. Vedra, Jr.

Steve Kennedy  
Prairie Township Trustee Chair  
Alternate: Nancy White

Ned Pettus, Jr.  
Safety Director City of Columbus  
Alternate: Cathy Collins

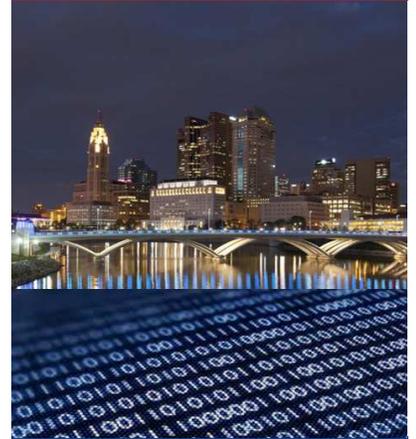
Dr. Mysheika Williams Roberts  
Health Commissioner City of Columbus  
Alternate: Mike Fielding

# Franklin County Hazards

The Franklin County Risk Assessment details the hazards most likely to impact Franklin County. Threats, hazards and dangerous events such as winter storms, floods and terrorist attacks were analyzed and ranked according to the potential risk they pose.

Below are the 20 hazards listed according to their rankings; the lower the numerical ranking, the higher the hazards likelihood and potential impact on Franklin County:

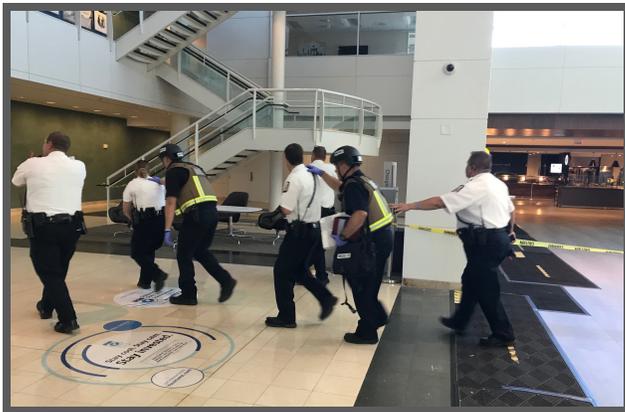
<b>1. Tornadoes</b>	<b>11. Civil Disturbance</b>
<b>2. Cyber Threat</b>	<b>12. Severe Summer Weather</b>
<b>3. Infectious Disease</b>	<b>13. Transportation Accident – Aircraft</b>
<b>4. Flooding</b>	<b>14. Space Weather</b>
<b>5. Lone Wolf Terrorist Attack</b>	<b>15. Extreme Heat</b>
<b>6. Dam Failure</b>	<b>16. Earthquakes</b>
<b>7. Utility/Energy Interruption or Failure</b>	<b>17. Invasive Species</b>
<b>8. Chemical, Biological, Radiological, Nuclear or Explosive (CBRNE) Terrorist Attack</b>	<b>18. Air &amp; Water Pollution/Contamination</b>
<b>9. Severe Winter Weather</b>	<b>19. Drought</b>
<b>10. Hazardous Materials Incidents</b>	<b>20. Karst/Sinkhole</b>



# Homeland Security

Homeland Security is a whole community endeavor that involves all aspects of public safety. From federal, state and local authorities to individual citizens, we all need to work together to ensure the most comprehensive and coordinated approach to protect our community.

Franklin County Emergency Management & Homeland Security (FCEM&HS) works with multiple agencies and jurisdictions to coordinate information sharing, planning, training, and equipment needed for protecting Franklin County from acts of terrorism.



## Franklin County Complex Coordinated Terrorist Attack (CCTA) Program

In 2019, Franklin County was awarded grant funding from the U.S. Department of Homeland Security's (DHS's) Federal Emergency Management Agency (FEMA) as part of the Fiscal Year (FY) 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (CCTA Program). The program is designed to test and validate Franklin County's response to an unfolding complex coordinated terrorist attack across the county.

The program was comprised of several phases including assessment, analysis, and exercises. It will conclude with a complete a coordinated county-wide plan to further ensure that Franklin County is better prepared to respond to the emerging threats that exist today.



# Planning

The FCEM&HS Planning Program is responsible for countywide emergency planning, including the continuous maintenance of the Franklin County Emergency Operations Plan (EOP) and all associated Emergency Support Functions (ESFs) and Annexes, using a risk-based, all hazards approach.

During an emergency, staff are responsible for the creation of all incident-specific plans, development of a Situation Report (SitRep), and the utilization of Geographic Information Systems (GIS) information. Throughout the year, staff provide expertise to Franklin County partners to develop and maintain their own plans working in concert with the countywide planning efforts. In addition, staff reviews school emergency plans for all private and public schools in Franklin County and assists countless healthcare facilities to navigate the new emergency preparedness rules set forth by the federal government for healthcare entities.

## Ohio Homeland Security Region 4 (HSR4) Evacuation Plan

In 2019, the Agency's planning efforts continued to focus on a regional approach with the development of the Ohio Homeland Security Region 4 (HSR4) Evacuation Plan. All 15 counties in the region face a multitude of hazards such as tornadoes, floods, acts of terror, etc. These hazards may precipitate an individual county or multi-county evacuation.

The regional evacuation plan is designed to provide a coordinated evacuation process, a common operating picture, unified public messaging, transportation and traffic control coordination, mass care, emergency assistance as well as re-entry facilitation.

In 2019, each county, including Franklin, received a county-specific evacuation plan template for their communities. Work began on the Regional Evacuation Plan and the Regional Evacuation Coordination Guide which are expected to be completed in early 2020.



# Planning

## Franklin County Emergency Operations Plan (EOP)

In 2019, FCEM&HS updated the Franklin County Emergency Operations Plan (EOP). The plan serves as the legally required all hazards emergency plan for all 42 jurisdictions within Franklin County. The plan is in place for incidents that surpass the response capabilities of any one jurisdiction and details how the county would coordinate large or multi-jurisdictional, multiple operational period (multi day) incidents.

The plan is designed to help support incident stabilization and reduce the loss of life and property to Franklin County residents resulting from natural, man-made, and/or technological disasters. It unifies county agencies and community partners in a common goal to prevent against, protect against, respond to, recover from, and mitigate against the threats and hazards that pose a risk to Franklin County.

## Franklin County Winter Snow/Ice Emergency Plan

Franklin County Sheriff Dallas Baldwin and members of the Winter Weather Planning Group met again in 2019 to discuss snow and ice emergency procedures for the winter season. The three snow emergency levels, Level 1, Level 2 and Level 3, impact schools, businesses and government operations.

The coalition was formed to create better situational awareness and improve information sharing among key decision makers regarding snow and other weather emergencies in Franklin County. As a result, FCEM&HS created the Franklin County Winter Snow Emergency Plan to provide a framework and consistent guidance when winter weather may impact area roadways. During this year's meeting, the group discussed the importance of ice hazards and better ways to share information regarding coordination and notification procedures.

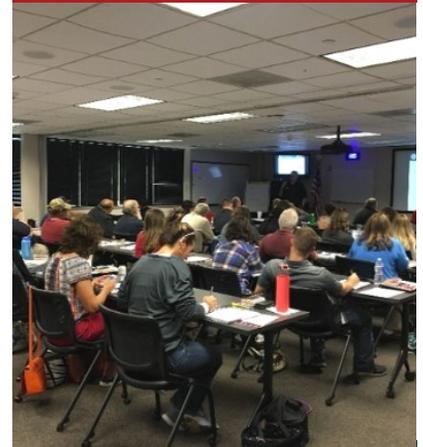
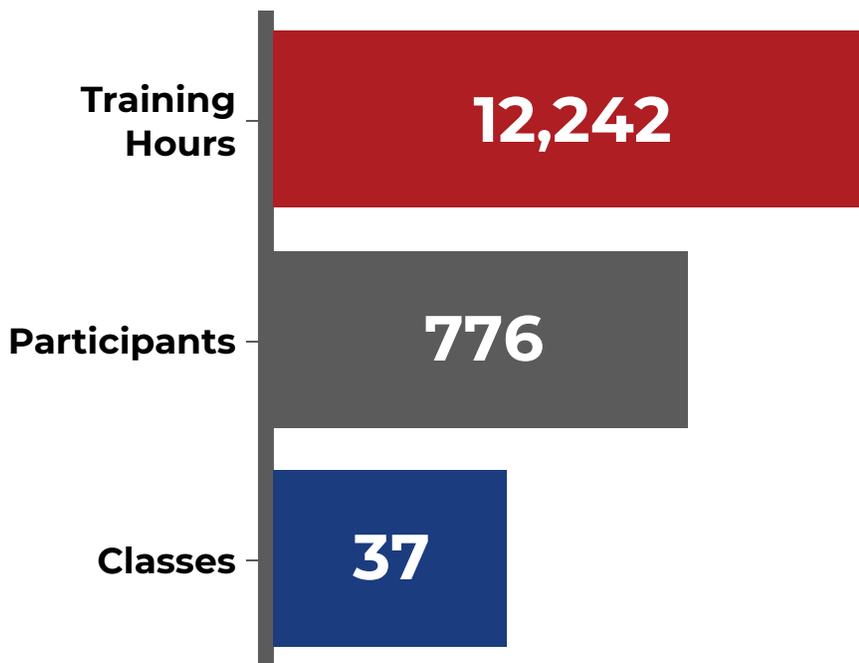


# Training Exercises

Training and Exercises are an essential part of community preparedness. FCEM&HS works to bring needed trainings to the region for emergency management professionals, first responders, public health professionals, volunteer organizations and other partners that help keep Franklin County safe.

In 2019, FCEM&HS coordinated multiple training opportunities throughout Franklin County. In addition, FCEM&HS conducts and participates in various types of exercises to validate the community's readiness and response capabilities and evaluate current plans and procedures for response to a real incident regardless of the threat or hazard.

## 2019 Training Classes



# Training Exercises

## Chemical Emergency Preparedness Advisory Council (CEPAC) Full Scale Exercise

Franklin County's Local Emergency Planning Committee (LEPC) is represented by the Chemical Emergency Preparedness Advisory Council (CEPAC). The State Emergency Response Commission (SERC) requires each LEPC to conduct a hazardous materials exercise each year.

FCEM&HS in conjunction with CEPAC and Marathon Petroleum held a full-scale exercise (FSE) on Thursday, June 6, 2019. The exercise featured a fire response to a hazardous materials incident involving a fuel storage tank fire. The exercise was held to validate the emergency operations plans (EOPs) and standard operating procedures (SOPs) for private sector businesses, local jurisdictions and emergency partners including Franklin Township Fire & Police, the Columbus Division of Fire, Columbus Public Health and Marathon Petroleum.

The After-Action Report (AAR) concluded that all evaluated capabilities were met including Incident Assessment and Command, Resource Management, Communication, Response Personnel Safety, Population Protective Actions, Emergency Public Information and Warning, and Traffic Access and Control.

## City of Columbus Communications Team Workshops

In 2019, FCEM&HS assisted the City of Columbus in conducting two workshops for members of the City of Columbus Communications Team. In April, members participated in a tabletop exercise (TTX) that required them to simulate a public response to an "open carry rally and march" event that led to a civil unrest situation in downtown Columbus.

In November, FCEM&HS conducted a second tabletop exercise (TTX) for the team to respond to a complex coordinated terrorist attack in multiple locations throughout Franklin County. Both workshops were designed to identify key components of the team's current plans and highlight areas of strength, as well as areas needing improvement.



**Objectives: 8**  
**Objectives Met: 8**  
**Participants: 52**



# Alerting Warning

The main components of the FCEM&HS Warning Program include the Franklin County Outdoor Warning Siren System and ALERT Franklin County, a state-of-the-art mass notification and warning system used to notify the public in the event of a disaster or emergency.

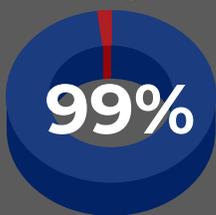
## Franklin County Outdoor Warning Siren System

The Franklin County Outdoor Warning Siren System is one of the largest siren networks in Ohio and the country. The system consists of 196 outdoor warning sirens located throughout all 42 jurisdictions and Franklin County.

The system is divided by four warning zones (NW, NE, SW and SE) to more closely align siren activations with warning polygons issued by NWS or the actual location of tornadic activity in Franklin County.

FCEM&HS tests the system each Wednesday at noon (weather permitting) to ensure the system is functioning properly. In 2019, the outdoor warning sirens were activated after NWS issued Tornado Warnings on March 14th and May 28th. Results of the weekly testing showed a 99% fully operational rate.

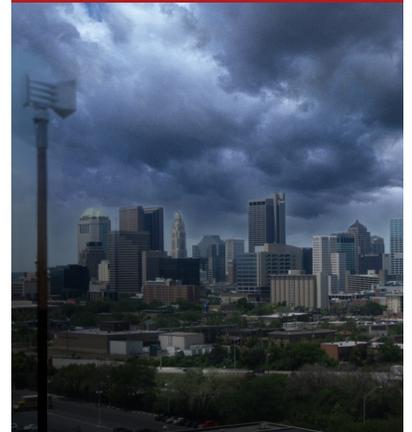
### Franklin County Outdoor Warning Siren System



Fully Operational in 2019

FCEM&HS is also responsible for scheduling siren maintenance, siren technological upgrades, complying with Federal Communications Commission (FCC) mandates and strategic planning for the relocation or addition of sirens to improve coverage throughout the county.

A second solar powered siren was installed near Linden Park in Columbus. The new solar siren operates on high capacity batteries charged from solar panels which allows the siren to remain functional in the event of an extended power failure. Solar sirens can be installed in any location since they do not require a nearby power source.



# Alerting Warning

## Alert Franklin County

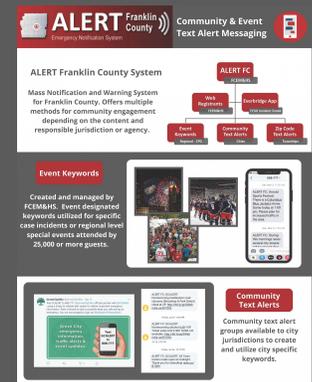
Another vital element of the FCEM&HS Warning Program is ALERT Franklin County, a mass notification and warning system used to digitally alert residents of severe weather and selected incident notifications. The Alert Franklin County web registration portal allows residents to fully customize an Alert Franklin County profile to their individual preferences.

In 2019, FCEM&HS continued to expand Alert Franklin County to communicate public safety information through the use of event specific keywords. This feature was proven successful during large regional events such as Red, White and Boom, the Arnold Fitness Expo and the Columbus Pride Festival.

In addition, the Agency advanced the use of the system by offering community keywords for safety text messaging for local suburbs. FCEM&HS worked with Grove City to develop a strategy that would enable suburban cities the ability to have a permanent community based keyword and continually active text messaging group. Local suburbs now have the ability to brand and market their community based keyword to increase their subscriber base and enhance their ability to convey event specific information and/or public safety alerts. For the unincorporated areas and smaller municipal partners, the strategy also includes the capability to utilize a zip code based text messaging group for the same purposes.

## Air Quality Alerts

In 2019, FCEM&HS partnered with the Mid-Ohio Regional Planning Commission (MORPC) to offer Air Quality Alert notifications through ALERT Franklin County. MORPC provides year-round air quality forecasts and alerts as well as quality awareness programming as public services to the central Ohio region. Through this collaboration, citizens who are sensitive to air quality now have the option to receive ozone and particle pollution air quality alerts through ALERT Franklin County.



# Operations

The Operations Program is responsible for implementing plans, policies and standard operating procedures (SOPs) developed to respond and recover from events in Franklin County. The program oversees the operation of the Assessment Center and the Franklin County Emergency Operations Center (EOC). The Franklin County EOC provides a central location for multi-agency and multi-jurisdictional coordination and executive decision-making to better manage disaster response and recovery in our community.

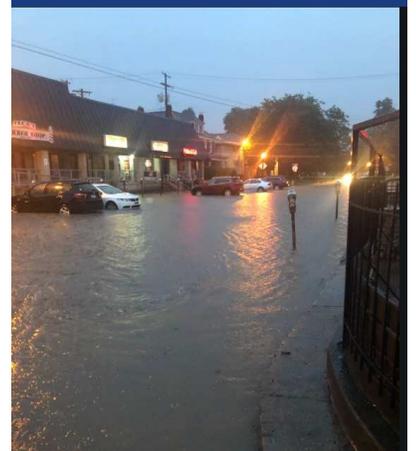
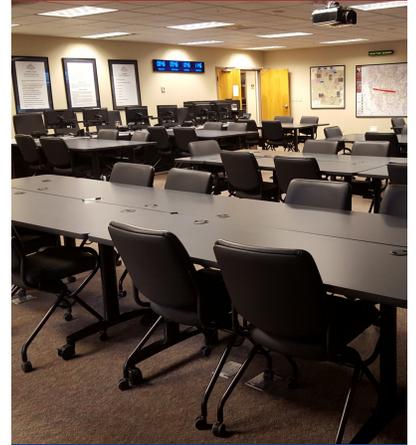
The Franklin County EOC is designed to foster effective communications, build situational awareness and establish a common operational picture (COP) for all involved in the incident response. The facility and its staff serve to support incident commanders and jurisdiction leadership through information collection, evaluation, display and dissemination; establishing of clear priorities; short and long-term planning; efficient resource management; and coordination of damage assessment and other recovery operations.

FCEM&HS staff, along with our emergency partners filling essential Emergency Support Function (ESF) roles, populate the Franklin County EOC during the appropriate assigned Crisis Action System (CAS) Level to perform the functions of the Franklin County EOC. Emergency Support Functions (ESFs) are used to coordinate functional capabilities and align resources during an incident.

## 2019 FCEM&HS Response

**Incidents - 28**  
**Tornado Warnings - 2**  
**Flood Warnings - 1**  
**Special Events - 5**

The Operations Program has a responsibility to ensure response to all hazards events 24-hours a day, 7-days a week. To accomplish this, FCEM&HS incorporates an On-Call System, assigning two staff members to monitor telephone and email after normal working hours.



# Regional Communications

## Franklin County 911 Coordination

The Franklin County Communications Coordinator works with local agencies and Public-Safety Answering Points (PSAPs) to maintain the Franklin County Enhanced 911 System and update addresses and street names within the Master Street Address Guide (MSAG). The MSAG is a computerized geographical data file that is used to route 911 calls to the correct agencies responsible for dispatching public safety responders to each incident and requires constant updating.

The coordinator also serves as the local point of contact (POC) between the Franklin County 911 Planning Committee and the State of Ohio 911 Office. These duties include receiving reports from PSAPs who receive and process every cellular 911 call in the county, ensuring state mandated standards are met and annually reporting them to the State of Ohio 911 Office. By meeting these standards, the 911 Planning Committee receives funding that can be distributed to the agencies that operate these PSAP centers that serve all of Franklin County.

## Franklin County Regional Communications System

Franklin County's first responders depend on reliable communications systems to relay critical information in real-time during an incident. The ability for emergency responders to communicate among jurisdictions, disciplines, and levels of government, using a variety of frequency bands as needed and as authorized, is vital.

### Franklin County Regional Communications Program

User Agencies - 43  
Individual Users - 4,400

The Franklin County Regional Communications Program works to ensure interoperability by providing administrative oversight and management of local radio systems. The system is currently utilized by thousands of employees from local agencies such as the Franklin County Sheriff's Office, COTA, Township Law Enforcement and others.



# Resources Volunteers

The Resource Management Program is responsible for identifying, organizing and coordinating resource and logistical needs during a disaster. Through resource management planning efforts, FCEM&HS incorporates use of available resources from all levels of government, non-governmental organizations, and the private sector. The program assists with essential commodities such as water, meals, generators, etc.

FCEM&HS relies heavily on volunteers before, during and after times of disaster. The Franklin County Emergency Response Team (FC CERT) Program and the Volunteers in Public Safety Support (VIPSS) Program provide the proper training needed to assist others in the event of an emergency or disaster.

## Franklin County Community Emergency Response Team (FC CERT)

The FC CERT Program educates people about disaster preparedness and trains them in basic disaster response skills such as fire safety, light search and rescue, team organization, and disaster medical operations. The program follows the national curriculum and covers nine units over a nine-week period totaling approximately 27 hours.

**Franklin County  
CERT Program**

**2019 Graduates - 33  
Total Members - 302**

## Volunteers In Public Safety Support (VIPSS)

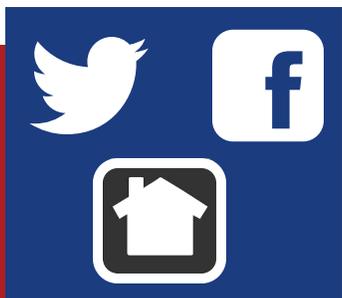
**VIPSS Program**

**2019 Graduates - 14  
Total Members - 145**

The VIPSS Program trains volunteers to aid county and local governments with major emergencies and disasters. VIPSS volunteers are trained in terrorism awareness, crowd and traffic management, emergency radio communications, public health emergency dispensing, volunteer management, CPR & first aid training and active shooter response. All participants must complete the FC CERT Program to become a VIPSS volunteer.



# Public Information



The Public Information Program provides accurate, coordinated and timely information to the citizens of Franklin County before, during and after a disaster or emergency. The Public Information Office works throughout the year to encourage participation in disaster preparedness through various outreach campaigns and activities.

In 2019, FCEM&HS initiated public information campaigns for ALERT Franklin County, Severe Weather and Flood Awareness Week, Lightning Safety Awareness Week, Red, White & Boom, National Preparedness Month, the Great Central U.S. Shakeout Earthquake Drill, Cybersecurity, Winter Safety Weather Awareness Week and Holiday Safety Awareness.

The annual Ohio Statewide Tornado Drill was held on March 20, 2019 at 9:50 a.m. At that time, FCEM&HS activated the Franklin County Outdoor Warning Sirens for three minutes to encourage residents, schools and businesses to participate and practice their tornado safety plan. Results showed that all 196 outdoor warning sirens operated for the 3-minute drill, a 100 % success rate!

In concert with the National Weather Service (NWS), OSU Emergency Management and the Central Ohio Severe Weather Network (COSWN), FCEM&HS conducted the annual Severe Weather Spotter Training at the OSU Fawcett Center. The half-day training seminar educated over 200 participants on how to spot, report, and prepare for tornadoes and other severe weather.

In 2019, FCEM&HS partnered with Ohio Homeland Security and the U.S. Department of Homeland Security for the See Something, Say Something campaign. "If You See Something, Say Something™" is a national campaign that raises public awareness of the indicators of terrorism and terrorism-related crime, as well as the importance of reporting suspicious activity to state and local law enforcement. Informed, alert communities play a critical role in keeping our nation safe.



DISASTERS CAN STRIKE AT ANY TIME AND ANY PLACE. GETTING THE RIGHT INFORMATION TO THE RIGHT PEOPLE AT THE RIGHT TIME SO THEY CAN MAKE THE RIGHT DECISION IS CRITICAL.



# Grant Funding

Over the past eight (8) years, FCEM&HS has administered and distributed nearly \$9 million in grant funding to Franklin County and the additional counties that make-up Homeland Security Region 4 (HSR4). These non-disaster grants are awarded to help improve local government's abilities to prevent, protect, respond, and recover from natural and man-made disasters.

The funding is made available through the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), U.S. Department of Transportation Pipeline and Hazardous Materials Safety Administration (PHMSA) and awarded by the Ohio Emergency Management Agency (OEMA). In 2019, FCEM&HS has managed over \$1.3 million through the following grants:

## State Homeland Security Program (SHSP) FY19

**\$647,564**

The State Homeland Security Grant Program (SHSP) funds equipment, planning, training and exercises for the Homeland Security Region's first responders and sustainment of specialized teams. Funding will be used to fund equipment and projects with a nexus specific to terrorism resilience.

The SHSP Grant Program also offers an additional award targeted specifically for local law enforcement (le) use.

## State Homeland Security Program Law Enforcement (SHSP-LE) FY19

**\$277,510**

Emergency Management Performance Grants (EMPG) are used primarily to support the daily operations of local emergency management agencies and activities including training, planning, and equipment purchases.

## Emergency Management Performance Grant (EMPG) FY19

**\$398,497**

Hazardous Materials Emergency Preparedness Grants (HMEP) support projects such as annual exercises, plan updates and in 2020 an updated Commodity Flow Study.

## Hazardous Materials Emergency Preparedness Grant (HMEP) FY19

**\$40,000**



# Fiscal

## OPERATIONS FUND

Fund Balance – January 1, 2019	\$ 1,271,534
<b>2019 Revenue Sources</b>	
Emergency Management Performance Grant	\$ 442,519
<b>2019 Local Proportionate Shares</b>	\$ 1,190,550
Chemical Emergency Preparedness Advisory Council (CEPAC)	\$ 36,701
<b>Hazmat Recovery/Misc. Reimbursement</b>	\$ 41,903
Federal & State Grants	\$ 721,192
<b>2019 Total Revenue Received</b>	\$ 2,432,865
<b>2019 Expenditures</b>	
<b>Personnel Services</b>	\$ (1,004,488)
Operations	\$ (754,661)
<b>Pass Through Expenditures</b>	\$ -----
Grand Funded Expenditures (Materials & Service)	\$ (756,702)
<b>2019 Total Expenditures</b>	\$ (2,515,851)
Fund Balance – December 31, 2019	\$ 1,188,547

## WARNING FUND

Fund Balance – January 1, 2019	\$ 754,006
<b>2019 Revenue Sources</b>	
<b>Annual Warning Fees</b>	\$ 196,000
Purchase/Installation/Removal/Misc. Reimbursement	\$ 6,500
<b>2019 Total Revenue Received</b>	\$ 202,500
<b>2019 Expenditures</b>	
<b>Personnel Services</b>	\$ (155,777)
Maintenance Expenditures	\$ (122,174)
<b>Program Operations</b>	\$ ( 14,377)
Pass Through – New Sirens, Installs, Billable Purchases	\$ ( 2,650)
<b>2019 Total Expenditures</b>	\$ ( 294,977)
Fund Balance – December 31, 2019	\$ 661,529





Emergency Management  
and Homeland Security

OHIO

Franklin County Emergency Management and  
Homeland Security

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