



Franklin County
Emergency Management &
Homeland Security

2017 ANNUAL REPORT



PREPARE



RESPOND



RECOVER

AGENCY MISSION

Franklin County Emergency Management & Homeland Security (FCEM&HS) coordinates and prepares for all-hazards disaster planning, community education, warning, training, grant funding, response, and recovery efforts in order to prepare and protect the citizens of Franklin County before, during, and after natural and man-made disasters.

AUTHORITY

FCEM&HS in accordance with Chapter 5502 of the Ohio Revised Code and organized as a regional agency under the 1988 Countywide Agreement coordinates all-hazards emergency management and disaster preparedness functions for the 42 local government jurisdictions of Franklin County.

City of Bexley	Village of Harrisburg	Pleasant Township
Blendon Township	City of Hilliard	Prairie Township
Village of Brice	Jackson Township	City of Reynoldsburg
Brown Township	Jefferson Township	Village of Riverlea
Village of Canal Winchester	Village of Lockbourne	Sharon Township
Clinton Township	Madison Township	Truro Township
City of Columbus	Village of Marble Cliff	City of Upper Arlington
City of Dublin	Mifflin Township	Village of Urbancrest
Franklin Township	Village of Minerva Park	Village of Valleyview
City of Gahanna	City of New Albany	Washington Township
City of Grandview Heights	Norwich Township	City of Westerville
City of Grove City	Village of Obetz	City of Whitehall
City of Groveport	Perry Township	City of Worthington
Hamilton Township	Plain Township	Franklin County

MESSAGE FROM THE CHAIR



**WILLIAM F.
VEDRA, JR.**

On behalf of the Franklin County Emergency Management and Homeland Security (FCEM&HS) Executive Committee, I would like to offer our sincere gratitude to the staff of FCEM&HS for another year of commendable service to the citizens of Franklin County.

Last year, Director Young presented a strategic goal to the Executive Committee of building partnerships with public safety, health and community support agencies throughout Central Ohio. Strong relationships with these vital support organizations are essential to empowering the Agency to fulfill its mission of coordination and support on behalf of the citizens of Franklin County during times of need.

Near the close of 2017, the Agency launched its new website with help from the Franklin County Data Center providing a comprehensive array of information and services in an updated and user friendly format. Staff also continued a marketing campaign promoting Alert Franklin County. This state-of-the-art mass notification and warning system enables vital safety alert services to residents about emergencies and other important community news in the 42 jurisdictions within Franklin County. FCEM&HS continues to comply with and maintain its StormReady® Certification for Franklin County from the National Weather Service.

The members of the Executive Committee represent all 42 jurisdictions in Franklin County and are dedicated to achieving the highest level of preparedness for the safety of our citizens. We look forward to another successful year in 2018 as FCEM&HS implements new features and uses of ALERT Franklin County, which will work simultaneously with the Franklin County Outdoor Warning Siren System to further prepare and inform the residents of Franklin County as we strive to create safe and resilient communities.

William F. Vedra, Jr.

2017 FCEM&HS Executive Committee Chair

MESSAGE FROM THE DIRECTOR



**JEFFREY J.
YOUNG**

Throughout the past year as the Director for Franklin County Emergency Management & Homeland Security, I have frequently been asked a simple question “How is it going?” As I answer this question, there has been one common theme or phrase used by me, “the Agency is doing well and the days and weeks pass very fast”. I don’t for a minute think that in today’s society this sentiment is only felt by myself, but it is a common theme among many professionals and in particular those who dedicate their lives to serving the public.

The Agency’s hectic atmosphere is a positive sign that reflects the level of activity brought forth each day to support our local jurisdictions in preparing for and recovering from disruptive events as quickly and effectively as possible. This annual report highlights some of the Agency’s accomplishments in 2017 including the release of the updated Franklin County Risk Assessment, initial development of a regional mass fatality plan for the 15 surrounding counties, enhancements to our countywide mass notification and warning system, ALERT Franklin County, expanded social media messaging, the redesign of the FCEM&HS website as well as our efforts to increase our collaborative relationships to better respond to and recover from disasters.

I believe 2018 is shaping up to be an exciting year as we continue to work with our partners on a variety of projects. These projects include increased use of social media to effectively provide relevant information to the communities, new operating procedures for the Franklin County Outdoor Warning Siren System to more accurately warn the areas of the county who are most at risk for tornado activity, managing Homeland Security Grants utilized to support public safety personnel and updating our preparedness plans to include how communities can collaborate on large scale disasters whether natural or man-made.

As we continue to work with our partners to improve Franklin County’s ability to respond to and recover from natural and man-made disasters, I want to remind residents that a resilient community is a prepared community. A cornerstone of preparedness is being informed and receiving accurate information. I highly encourage you to visit our website, follow FCEM&HS on our social media sites and subscribe to ALERT Franklin County to receive timely warnings and information.

Jeffrey J. Young
FCEM&HS Director



FOUR PHASES OF EMERGENCY MANAGEMENT



MITIGATION

is any action taken to eliminate or reduce the degree of long-term risk to human life and property from any type of hazard.



PREPAREDNESS

is any activity taken in advance of an emergency that facilitates the implementation of a coordinated response.



RESPONSE

is any action taken immediately before, during, or directly after any emergency or disaster that saves lives, minimizes damage to property, and enhances the effectiveness of recovery.



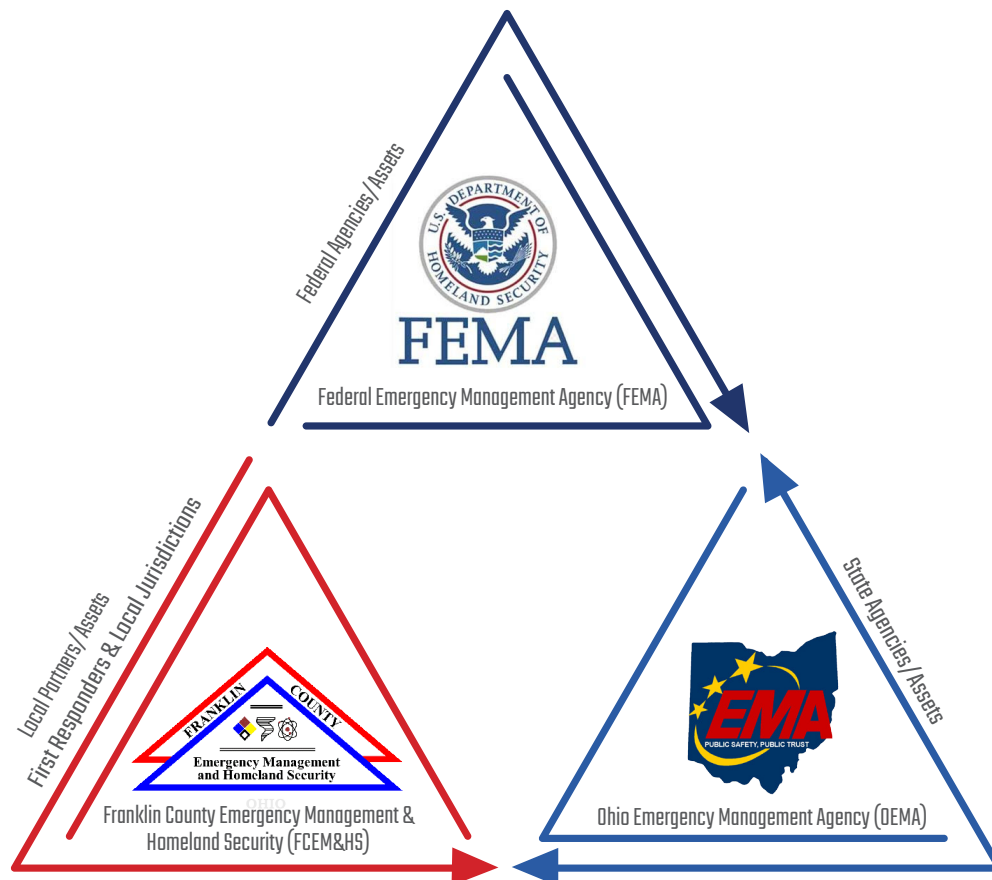
RECOVERY

is short-term activity to return vital life-support systems to minimum operation standards and long-term activity designed to return society to safe and normal levels of activity.

FUNCTIONS OF FRANKLIN COUNTY EMERGENCY MANAGEMENT & HOMELAND SECURITY

- ▶ Public Alerting and Warning Systems
- ▶ Public Information and Education
- ▶ Disaster Response and Recovery Support
- ▶ Franklin County Emergency Operations Center (FCEOC)
- ▶ Emergency Management and Homeland Security Grant Funding
- ▶ Hazard Mitigation and All-Hazards Emergency Planning
- ▶ Training and Exercise Coordination
- ▶ Franklin County Link to State and Federal Resources
- ▶ Efficient Resource Management

FRANKLIN COUNTY EMERGENCY MANAGEMENT OPERATIONS



FRANKLIN COUNTY HAZARDS

In an effort to minimize the adverse impact of disasters on people and property in Franklin County, FCEM&HS released an update of the Franklin County Risk Assessment in 2017. The Risk Assessment is a detailed study of the hazards most likely to impact Franklin County. Nineteen threats and hazards – dangerous events such as winter storms, floods and terrorist attacks – were analyzed and ranked according to the potential risk they pose. The assessment of the community’s threats, hazards, and risks provides the basis for planning and implementing measures to reduce the negative consequences of a disaster or catastrophic event by strengthening the community’s prevention, protection, mitigation, response, and recovery capabilities.

Below are the **19 hazards** listed according to their rankings; the lower the numerical ranking, the higher the hazard’s likelihood and potential impact on Franklin County:

- | | | | |
|-----------|---|-----------|-------------------------------------|
| 1 | Tornadoes | 11 | Civil Disturbance |
| 2 | Cyber Threat | 12 | Severe Summer Weather |
| 3 | Infectious Disease | 13 | Transportation Accident- Aircraft |
| 4 | Flooding | 14 | Space Weather |
| 5 | Lone Wolf Terrorist Attack | 15 | Extreme Heat |
| 6 | Dam Failure | 16 | Earthquakes |
| 7 | Utility/Energy Interruption or Failure | 17 | Invasive Species |
| 8 | Chemical, Biological, Radiological, Nuclear or Explosive (CBRNE) Terrorist Incident | 18 | Air & Water Pollution/Contamination |
| 9 | Severe Winter Weather | 19 | Drought |
| 10 | Hazardous Materials Incidents | | |

PLANNING PROGRAM

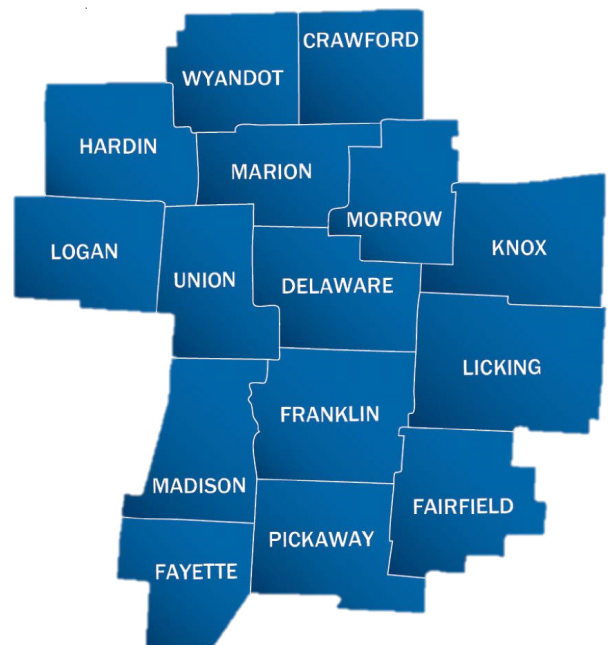
The FCEM&HS Planning Program is responsible for countywide emergency planning, including the continuous maintenance of the Franklin County Emergency Operations Plan (EOP) and all associated Emergency Support Functions (ESF) and Annexes, using a risk-based all-hazards approach. During an emergency, planning staff are responsible for the creation of all incident-specific plans, development of a Situation Report, and the utilization of Geographical Information Systems (GIS).

Throughout the year, Planning Staff provide expertise to Franklin County partners to develop and maintain their own plans working in concert with the countywide planning efforts. In addition, staff reviews school emergency plans for all private and public schools in Franklin County and assists countless healthcare facilities to navigate the new emergency preparedness rules set forth by the Federal Government for healthcare entities.

CENTRAL REGION FATALITY MANAGEMENT SERVICES RESPONSE PLAN

In 2017, the Agency's planning efforts focused on a regional approach with the development on the Central Region Fatality Management Services Response Plan. The regional plan will provide an effective strategy to respond and recover from a mass fatality event impacting any of the 15 surrounding counties. Each county, including Franklin County, will be provided with a new, comprehensive plan for responding to mass fatality events in their communities. Once these plans are complete, all 15 plans will be used to create a Central Ohio Regional Fatality Management Services Plan.

This plan will serve as a framework for the entire region to provide assistance across county lines and jurisdictional boundaries. This project will serve as a first in Ohio for regional planning for mass fatality events at this level. The project was funded through a grant from the State Homeland Security Grant Program (SHSGP) to advance our capabilities in the area of preparing for events where there are large numbers of fatalities.



NATURAL HAZARDS MITIGATION PLAN

FCEM&HS began working to update the Franklin County Natural Hazards Mitigation Plan. This plan is mandated at the federal level for all local jurisdictions seeking federal mitigation funding and requires a complete update every five years.

The plan enables jurisdictions in Franklin County to update existing projects designed to reduce the impact of natural hazards on their communities- such as the installation of tornado sirens to reduce the loss of life from tornadoes. Each jurisdiction will also have the opportunity to create new projects with the help and input of their community. This plan will be complete in 2018 and will allow all participating jurisdictions to apply for federal mitigation dollars to complete their identified projects in future funding cycles.

TRAINING/EXERCISE PROGRAM PLAN

Training and Exercises are an essential part of community preparedness. FCEM&HS works to bring needed trainings to the region for emergency management professionals, first responders, public health professionals, volunteer organizations and other partners that help keep Franklin County safe before, during and after natural or man-made disasters. Training elements include classroom presentations and practical applications. In addition, FCEM&HS conducts and participates in various types of exercises to validate the community's readiness and response capabilities and evaluate current plans. This includes the annually required Chemical Emergency Preparedness Advisory Council's (CEPAC) Hazardous Materials Response Exercise. In 2017, FCEM&HS assisted in the design and conduct of the CEPAC exercise and coordinated multiple training and exercise opportunities throughout Franklin County.



2017 TRAININGS

TRAINING CLASSES

30

PARTICIPANTS

518

TRAINING HOURS COMPLETED

8,250

THE OPERATIONS PROGRAM

The FCEM&HS Operations Program is responsible for implementing plans, policies and standard operating procedures developed to respond to and recover from events in Franklin County.

Events may range from routine incidents such as receiving and recording reports from hazardous material handlers regarding chemical spills to extraordinary events such as wild animal reports and natural or man-made disasters. The Operations Program oversees the operation of the Assessment Center and the Franklin County Emergency Operations Center (FCEOC).

The Operations Program has a responsibility to ensure response to all-hazards events 24-hours a day, 7-days a week. To accomplish this, FCEM&HS incorporates an On-Call System, assigning two staff members to monitor telephone and email after normal working hours. Based on current technology, On-Call Staff are capable of monitoring both from anywhere in the country. This system is vital in responding to after-hours emergencies and the collection of pertinent information.

Last year, FCEM&HS responded to over 27 incidents affecting Franklin County. Many were weather related and handled by the FCEM&HS Staff. When not responding to all-hazards events, the Operations Program collaborates with emergency management programs within FCEM&HS as well as outside partners to support planning, training and exercises.



HIGH WINDS



FLOODING



TORNADOS

FRANKLIN COUNTY EMERGENCY OPERATIONS CENTER (FCEOC)

The Franklin County Emergency Operations Center (FCEOC) provides a central location for interagency and inter-jurisdictional coordination and executive decision-making to better manage disaster response and recovery in our community. The FCEOC is designed to foster effective communications, build situational awareness and establish a common operational picture (COP) for all involved in the incident response. The facility and its staff serve to support Incident Commanders and jurisdiction leadership through information collection, evaluation, display and dissemination; establishment of clear priorities; short- and long-term planning; efficient resource management; and coordination of damage assessment and other recovery operations.



FCEM&HS Staff, along with our emergency partners filling essential Emergency Support Function (ESF) roles, populate the FCEOC during the appropriate assigned Crisis Action System (CAS) Level to perform the functions of the FCEOC. Below are the Emergency Support Functions (ESFs) used to coordinate functional capabilities and align resources during an incident:

ESF #1 – Transportation	ESF #9 – Search & Rescue
ESF #2 – Communications	ESF #10 – Oil & Hazardous Materials Response
ESF #3 – Public Works & Engineering	ESF #11 – Agriculture & Natural Resources
ESF #4 – Firefighting	ESF #12 – Energy
ESF #5 – Emergency Management	ESF #13 – Public Safety & Security
ESF #6 – Mass Care, Emergency Assistance, Housing & Human Services	ESF #14 – Long Term Community Recovery
ESF #7 – Logistics Management & Resource Support	ESF #15 – External Affairs
ESF #8 – Public Health & Medical Services	

RESOURCE MANAGEMENT PROGRAM

The Resource Management Program is responsible for identifying, organizing and coordinating resource and logistical needs during a disaster or emergency in Franklin County. Through resource management planning efforts, FCEM&HS incorporates use of all available resources from all levels of government, non-governmental organizations, and the private sector, where appropriate.

In 2017, FCEM&HS reviewed and updated the plan for Emergency Support Function (ESF) 7 - Logistics Management and Resource Support and drafted 49 Resource Assistance Agreements with key private sector entities to supply a variety of resources such as private ambulance companies, vehicle rental companies and others.

FCEM&HS continued to revise and maintain a database of pre-identified resources for use during emergencies. The Franklin County Points of Distribution (POD) Plan was also reviewed and updated. The plan outlines the process for organizing, identifying, and coordinating the distribution of commodities during a major emergency or a disaster in Franklin County.

VOLUNTEERS

The Franklin County Community Emergency Response Team (FC CERT) Program is a core volunteer program of FCEM&HS. The program educates people about disaster preparedness and trains them in basic disaster response skills. In 2017, FCEM&HS conducted two CERT Basic Training classes. The training covered nine units over a nine-week period totaling approximately 27 hours. Upon completion, participants have the basic skills necessary to help themselves, their families and their community in a disaster.

FC CERT has over 463 graduates of the training course.



WEATHER SPOTTER TRAINING

The National Weather Service (NWS) depends in part on eyewitness information from citizens, public safety and emergency management personnel trained to recognize and report potentially life-threatening severe weather conditions. In March, FCEM&HS and The Ohio State University Department of Public Safety co-sponsored the annual Skywarn Severe Weather Spotter Seminar by the National Weather Service (NWS) at the OSU Fawcett Center. The training covered the basics of thunderstorms, tornadoes, lightning, flooding, damaging winds, storm structure and development as well as what visual clues to look for that may indicate when the weather is about to turn severe. Nearly 200 volunteers attended the half-day seminar to officially become Skywarn Weather Spotters.





Weather Spotter Training

Franklin County

When:
Saturday, March 24, 9am - 1pm

Where:
The Ohio State University
Fawcett Center
2400 Olentangy River Rd
Columbus, OH 43201

Description:
Pre-registration required.
Register at <https://goo.gl/k7X7dv>

Point of Contact:
Chris Williams
CERT Volunteer Coordinator at EMA
chriswilliams@franklincountyohio.gov



STATEWIDE TORNADO DRILL

The Ohio Annual Statewide Tornado Drill was held on March 22, 2017 at 9:50 a.m. At that time, FCEM&HS activated the Franklin County Outdoor Warning Sirens for three minutes to encourage residents, schools and businesses to participate and practice their tornado safety plan. The test tone was the same “tornado warning” tone that is used during an actual tornado warning. Results showed that 100% of the 196 outdoor warning sirens sounded for the 3-minute drill.





LISTEN
for test warning on local media and NOAA Weather Radio



MOVE
to small interior room on building's lowest level away from windows



STAY
in safe place with head covered until warning has expired



WARNING PROGRAM

The main components of the FCEM&HS Warning Program include the Franklin County Outdoor Warning Siren System and ALERT Franklin County, a state-of-the-art mass notification and warning system used to notify the public in the event of a disaster or emergency. FCEM&HS also partners with Lamar Advertising to display urgent weather and emergency notifications on electronic billboards throughout Franklin County.



SIREN SYSTEM

The Franklin County Outdoor Warning Siren System consists of 196 outdoor warning sirens located throughout Franklin County. The sirens alert residents who are outside with tones or a spoken message which can be transmitted for other types of emergencies if needed. FCEM&HS activates the outdoor warning sirens when a Tornado Warning is issued for Franklin County by the National Weather Service (NWS). Once activated the outdoor warning sirens will sound with a tone for 3 minutes followed by 7 minutes of silence, this sequence will continue until the warning is cancelled.

FCEM&HS is also responsible for scheduling siren maintenance, siren technological upgrades, complying with FCC mandates and strategic planning on the relocation or addition of sirens to improve coverage throughout the county. In 2017, the outdoor warning sirens were activated after NWS issued a Tornado Warning on March 26th. As a result, 12 sirens required speaker driver repairs. FCEM&HS tested the outdoor warning sirens 51 out of 52 weeks with a **98%-100% non-failure rate**. Yearly service calls in 2017 were limited to 216 minor repairs. Five outdoor warning sirens were relocated due to land redevelopment.



SIREN WATCH PROGRAM

FCEM&HS tests the Outdoor Warning Siren System each Wednesday at noon (weather permitting) to ensure the system is functioning properly. The Franklin County Siren Watch Program assists FCEM&HS to confirm that each outdoor warning siren is operating at 100%. Through the program, citizen volunteers known as Siren Watchers monitor and report on one assigned outdoor warning siren which assists FCEM&HS to address potential system errors. Angela Nocera, Siren Watch Team Leader oversees the program and was featured in the Columbus Dispatch in 2017. Anyone interested in the Siren Watch Program can call (614) 794-0213 or visit our website at www.fcemhs.org.



ALERT FRANKLIN COUNTY

Another vital element of the FCEM&HS Warning Program is ALERT Franklin County. The county-wide mass notification and warning system is available to all 42 jurisdictions in Franklin County and can be used to alert residents about emergencies and other important community news. Anyone who lives, works, travels through or has family or friends in Franklin County can sign up and choose what kind of community notifications they want to receive, how they want to receive them and the locations they want to receive them for. The system offers automatic weather notifications from the National Weather Service and a "Do Not Disturb" option for residents to choose the times they will and will not receive notifications. In 2017, the system issued 85 automatic weather notifications reaching over 158,000 residents. Weather notifications included 37 Severe Thunderstorm Warnings, 10 Flash Flood Warnings, 7 Flood Warnings, 2 Tornado Watches, 1 Tornado Warning, 9 Wind Chill Advisories, 1 Freezing Rain Advisory and 6 Winter Weather Advisories.

**REGISTER FOR LOCAL
EMERGENCY ALERTS.**

ALERTFRANKLINCOUNTY.ORG



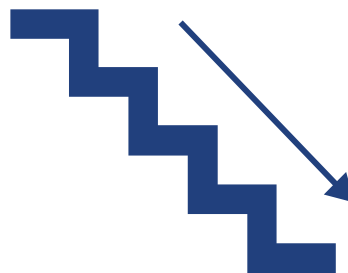
ALERT Franklin County
Emergency Notification System



ALERT FRANKLIN COUNTY MARKETING CAMPAIGN

FCEM&HS worked with a local marketing firm to develop a countywide marketing plan for ALERT Franklin County. The campaign featured enhanced social media messaging, graphics and short videos designed to increase citizen awareness and encourage registration to the mass notification system. All jurisdictions and emergency partners received the digital toolkit to use to promote ALERT Franklin County to their residents. The system has over 18,500 citizens registered.

TIME TO GO TO THE BASEMENT?



**REGISTER FOR LOCAL
EMERGENCY ALERTS.**

ALERTFRANKLINCOUNTY.ORG



ALERT Franklin County
Emergency Notification System



DISASTERS MAY STRIKE AT **ANY TIME AND ANY PLACE.**
GETTING THE RIGHT INFORMATION TO THE RIGHT PEOPLE AT THE RIGHT
TIME **IS CRITICAL.**

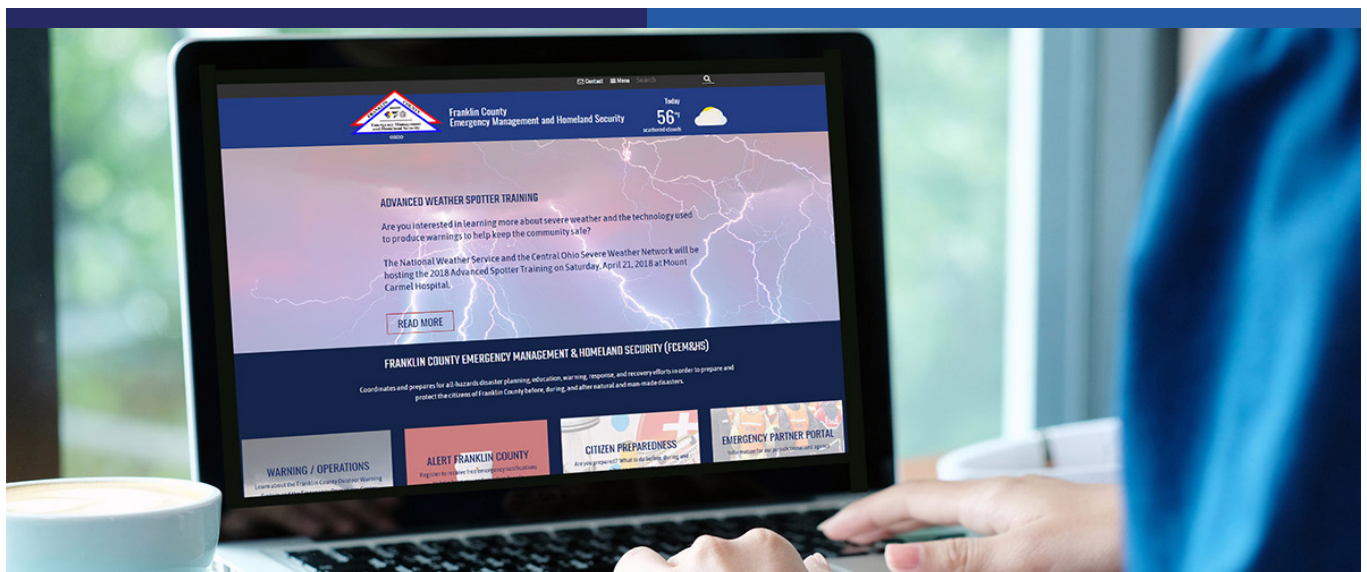


PUBLIC INFORMATION PROGRAM

The Public Information Program provides accurate, coordinated and timely information to the citizens of Franklin County before, during and after a disaster or emergency. The Public Information Office works throughout the year to encourage participation in disaster preparedness through various outreach campaigns and activities as well as through traditional and social media channels. In 2017, FCEM&HS initiated public information campaigns for ALERT Franklin County, Severe Weather and Flood Awareness Week, Statewide Tornado Drill, Lightning Safety Awareness Week, Red, White & Boom, National Preparedness Month, the Great Central U.S. Shakeout Earthquake Drill and Winter Weather Awareness Week.

FCEM&HS WEBSITE REDESIGN

In November, FCEM&HS launched the Agency's newly redesigned website. The new website includes a fresh look with added features and functionality to encourage user engagement. The responsive design allows users to access content on mobile devices as well as desktop computers. Users can learn about ALERT Franklin County, the Franklin County Outdoor Warning Siren System, and find emergency preparedness information to help prepare them for and be alert to the hazards which threaten our community. The new website features an Emergency Partner Portal which provides our local partners with cross jurisdictional information in a user-friendly format. Local first responders and emergency partners can find upcoming training opportunities, register online for classes, and access links to surrounding municipalities (police, fire, local government).



SOCIAL MEDIA

Information sharing is one of the Agency's main functions and with the public increasingly turning to social media to receive timely information, FCEM&HS is consistently engaged in social media outreach. FCEM&HS is currently active on the platforms below to provide important, up-to-date information to residents before, during and after an emergency.



NEXTDOOR APP

In addition to these social media platforms, FCEM&HS partnered with the social network for neighborhoods, Nextdoor in 2017. Through Nextdoor, FCEM&HS can share important news and updates, provide emergency preparedness information and communicate with Franklin County residents before during and after an emergency. The social network supports a website for each neighborhood which is only accessible to residents of that neighborhood. On Nextdoor, FCEM&HS and local neighborhoods are able to work together to improve emergency preparedness, strengthen community engagement, and better prepare for and recover from emergency situations.

GOVDELIVERY

FCEM&HS also began using GovDelivery, a web-based email subscription content management system, for distribution of agency press releases, newsletters and other important community news. The system is mobile-friendly and allows the subscriber to choose topics from FCEM&HS and several other Franklin County agencies. Whenever information on the topics chosen by the user is made available, the user will receive the information directly in their inbox. Registration is quick and easy. Residents can get the latest FCEM&HS news and updates by registering on our website at www.fcemhs.org

GRANT FUNDING

Over the past decade, FCEM&HS has managed and distributed over \$13 million in grant funding to Franklin County. These non-disaster grants are distributed to help improve local government's abilities to prevent, protect, respond and recover from natural and made-made disasters. The funding is made available through the U.S Department of Homeland Security, Federal Emergency Management Agency (FEMA), Pipeline and Hazardous Materials Safety Administration (PHMSA) and awarded by the Ohio Emergency Management Agency (OEMA).



State Homeland Security Program (SHSP) - \$710,584.67

The State Homeland Security Grant Program (SHSP) funds equipment, planning, training and exercises for Franklin County's first responders and sustainment of specialized teams. Franklin County is one of 15 regional counties included in Homeland Security Planning Region 4 (HSR4). Funding will be used to fund equipment and projects that will benefit the region including the Central Region Fatality Management Services Response Plan which will provide an effective strategy to respond and recover from a mass fatality.

Pre-Disaster Mitigation (DPM) - \$75,000.00

The Hazard Mitigation Grant Program funds help local communities with their long term mitigation projects to become more resilient by relocating or elevating buildings in safer locations to prevent future storm damage. In 2017, FCEM&HS began working to update the Franklin County Natural Hazards Mitigation Plan which is federally mandated and requires a complete update every five years.

Emergency Management Performance Grant (EMPG) - \$350,000.00

Emergency Management Performance Grants (EMPG) are used primarily to support local emergency management activities including training, planning and equipment purchases that provide counties with the opportunity to apply for baseline and supplemental funding.

Hazardous Materials Emergency Preparedness (HMEP) - \$6,720.00

Hazardous Materials Emergency Preparedness Grants provide planning, training and technical assistance on hazardous materials response for state, local and tribal governments. The Franklin County Hazardous Materials Response Plan was updated in last October to ensure Franklin County is in compliance with established guidance and Ohio laws related to planning for hazardous materials incidents in Ohio.

Public Utilities Commission of Ohio (PUCO) - \$1,080.00

FCEM&HS is also the grant administrator for awards received for Franklin County from the Public Utilities Commission of Ohio (PUCO). These grants fund the training of public safety and emergency services personnel in the proper techniques for the management of hazardous materials spills and releases that occur during transportation. The funds will be utilized to partially fund the annually required Local Emergency Planning Committee (LEPC)/ Chemical Emergency Preparedness Advisory Council (CEPAC) exercise.

FINANCIAL INFORMATION

OPERATIONS FUND

FUND BALANCE JANUARY 1, 2017	\$ 1,331,198
2017 REVENUE SOURCES	
Emergency Management Performance Grant	\$ 411,644
2017 Local Proportionate Shares	\$ 1,154,631
Other Income	\$ 74,903
Federal & State Grants	\$ 326,081
Fund 9029 2017 Total Revenue Received	\$ 1,967,259
2017 EXPENDITURES	
Personnel Services	(887,793)
Operations	(686,958)
Pass-Through Expenditures	(2,513)
Grant Funded Expenditures (Materials & Services)	(320,693)
2017 Total Expenditures	(1,897,957)
FUND BALANCE DECEMBER 31, 2017	\$ 1,400,500

WARNING FUND

FUND BALANCE JANUARY 1, 2017	\$ 691,490
2017 REVENUE SOURCES	
Annual Warning Fees	\$ 234,000
Purchase/Installation/Removal Reimbursement	\$ 12,007
Other Revenue	-
2017 Total Revenue	\$ 246,007
2017 EXPENDITURES	
Personnel Services	(94,369)
Maintenance Expenditures	(65,153)
Program Operations	(5,411)
New Sirens, Installs, Billable Purchases	(17,217)
2017 Total Warning Expenditures	(182,150)
FUND BALANCE DECEMBER 31, 2017	\$ 755,347



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